

Tonbridge and Malling Borough Council
Estimate of Collection Fund Surplus / (Deficit) 2021/22 - Council Tax

	Estimate	
	£	£
<u>Income</u>		
Surplus / (Deficit) Brought Forward		(228,970)
Income from Council Tax Payers (Net of Discounts, CTR and Exemptions)		104,717,603
Credit Adjustment		56,575
Total Income for the Year		104,545,208
<u>Expenditure</u>		
Precepts and Demands for 2021/22		
Kent County Council	72,888,596	
Police & Crime Commissioner for Kent	11,207,426	
Kent & Medway Fire & Rescue Authority	4,152,116	
Parishes	3,326,832	
Tonbridge & Malling Borough Council	11,276,762	102,851,732
Provision for Council Tax Non-Collection		442,000
Payment of Estimated Surplus for 2020/21		
Kent County Council	96,051	
Police & Crime Commissioner for Kent	14,439	
Kent & Medway Fire & Rescue Authority	5,632	
Tonbridge & Malling Borough Council	19,582	135,704
Total Expenditure for the Year		103,429,436
Estimated Surplus / (Deficit) for 2021/22		1,115,772

Allocation of Estimated Surplus / (Deficit) for 2021/22

	Precepts 2021/22		Surplus / (Deficit) 2022/23
	£	%	£
Kent County Council	72,888,596	70.86	790,883
Police & Crime Commissioner for Kent	11,207,426	10.90	122,420
Kent & Medway Fire & Rescue Authority	4,152,116	4.04	44,738
Tonbridge & Malling Borough Council	14,603,594	14.20	157,731
Total	102,851,732	100.00	1,115,772